3B – IDENTITY THEFT – DISTRICT ATTORNEY											
	FY 03-04 Budget	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	Forecast Total
I. Costs										1 1 1 1 1	
One-Time Costs											
											0
											0
											0
											0
Subtotal One-Time Costs	0	0	0	0	0	0	0	0	0	0	0
Ongoing Costs											
Salaries & Employee Benefits	0	485,360	1,049,273	1,058,811	1,076,668	1,091,956	1,138,021	1,192,347	1,256,493	1,327,859	9,676,788
Services and Supplies	0	38,255	57,760	46,329	46,933	47,558	72,202	48,867	49,553	50,261	457,716
Other Charges	0										0
Fixed Assets	0										0
All Others	0										0
Subtotal Ongoing Costs	0	523,614	1,107,034	1,105,140	1,123,601	1,139,514	1,210,223	1,241,214	1,306,045	1,378,120	10,134,504
Total FY Cost	0	523,614	1,107,034	1,105,140	1,123,601	1,139,514	1,210,223	1,241,214	1,306,045	1,378,120	10,134,504
II. Non-General Fund Revenue											
Taxes											0
Licenses, Permits, Franchises											0
Fines, Forfeitures, Penalties											0
Use of Money and Property											0
Intergovernmental Revenues											0
Charges For Services											0
Miscellaneous Revenue											0
Other Financing Sources											0
Total Non-General Fund Revenue	0	0	0	0	0	0	0	0	0	0	0
III. General Fund Requirement	0	523,614	1,107,034	1,105,140	1,123,601	1,139,514	1,210,223	1,241,214	1,306,045	1.378 120	10,134,504
constant and requirement	Ů	020,014	.,101,004	.,100,140	.,120,001	.,100,014	.,210,220	.,= ,=	.,000,040	.,070,120	. 5, 15 1,564
IV. Staffing											
New Regular Positions	0	4	4	0	0	0	0	0	0	0	8
New Limited Term Positions											
Total New Positions	0	4	4	0	0	0	0	0	0	0	8